## Action Plan of the Sustainable Development Strategy of Tomas Bata University in Zlín for the Period 2025-2026

The Sustainable Development Strategy of Tomas Bata University in Zlín (hereinafter referred to as the "TBU Sustainability Strategy") will be implemented through two-year action plans for the years 2025-2026, 2027-2028 and 2029-2030. The aim is to implement specific measures to fulfil the individual goals of the TBU Sustainability Strategy, including the annual evaluation of the set quantitative indicators.

Area 1: Education, R&D and Creative Activities

STRATEGIC AIM	SUB-GOAL	IMPLEMENTATION MEASURES FOR THE PERIOD 2025-2026	OUTPUTS/INDICATORS FOR THE PERIOD 2025-2026	YEAR	PERSON IN CHARGE
Strategic aim 1.	Education				
Implement all	Sub-goal 1.A.	Develop a new or updated Strategy	1.A.1 – Approved new or updated	2025	Vice-Rector for
areas of	Integrate sustainable	of Tomas Bata University in Zlín in	Strategy of Tomas Bata University		Pedagogical
sustainable	development issues	the field of education for the	in Zlín in the field of education,		Activities and
development in	into the	period 2026-2030 (Pillar A of the	research, development and		Vice-Rector for
education and	accreditation of	TBU 21+ Strategy)	innovation for the period 2026-		Development
R&D and creative	degree programmes,		2030 (Pillar A of the TBU 21+		
activities with	the content of		Strategy)		
practical impact	course units and LL courses across	Develop the Methodology for the Definition of Degree Programmes,	1.A.2 – Approved Methodology for the Definition of Degree	2025	Vice-Rector for Pedagogical
	different disciplines	Course Units, Courses and	Programmes, Course Units, Courses		Activities and
	and ensure quality	Academic Qualification Theses in	and Academic Qualification Theses		Vice-Rector for
	education for all	the Fields of Sustainable	in the Fields of Sustainable		Development
	students	Development	Development		
	R&D and creative active	vities			
	Sub-goal 1.B.	Develop a new or updated Strategy	1.B.1 – Approved new or updated	2025	Vice-Rector for
	Promote scientific	of Tomas Bata University in Zlín in	Strategy of Tomas Bata University		R&D and Creative
	research and R&D	the field of education, research,	in Zlín in the field of education,		Activities
	and creative	development and innovation for	research, development and		
	activities focused on	the period 2026-2030 (Pillar B of	innovation for the period 2026-		
	sustainable	the TBU 21+ Strategy)	2030 (Pillar B of the TBU 21+		
	development,		Strategy)		

environmental	Develop the Methodology for the	1.B.2 – Approved Methodology for	2025	Vice-Rector for
sciences, social	Definition of R&D and Creative	the Definition of R&D and Creative		R&D and Creative
responsibility	Activities, Projects and Research	Activities, Projects and Research		Activities
(inclusion, diversity)	Plans implemented at TBU and	Plans implemented at TBU and		
and innovation in	related to the complex area of	related to the complex area of		
the field of	sustainability	sustainability		
sustainability				

## Area 2: Investments and Operations

STRATEGIC AIM	SUB-GOAL	IMPLEMENTATION MEASURES FOR THE PERIOD 2025-2026	OUTPUTS/INDICATORS FOR THE PERIOD 2025-2026	YEAR	PERSON IN CHARGE
Strategic aim 2.	Infrastructure – const	ruction and renovation			
Apply a sustainable approach to building infrastructure	Sub-goal 2.A. Implement the principles of sustainability in the management of facilities, construction and	Develop the Construction and Development Master Plan for individual facilities over a 10-year horizon, including budget  Develop the Renovation Plan for individual buildings to achieve	2.A.1 – Approved document Construction and Development Master Plan for individual facilities over a 10-year horizon, including budget  2.A.2 – Approved Renovation Plan for individual buildings to achieve	2025	Head of Investment and Property Management  Head of Technical Services
	modernization of existing facilities, including their certification	carbon neutrality in 2050, including budget plan  Achieve the SBToolCZ certification for individual building construction (building U1 or the sports hall near the building U5) or refurbishment projects of more than 50% of the existing building area (building U3) at or above the 'high quality building' level	carbon neutrality in 2050, including budget plan  2.A.3 – Achievement of SBToolCZ certification for individual building construction or refurbishment projects of more than 50% of the existing building area at or above the 'high quality building' level	2025	Head of Investment and Property Management
	Infrastructure – use o			<u>I</u>	

Sub-goal 2.B.	Set up a Methodology for the	2.B.1 – Approved Methodology for the Evaluation of the Use of	2026	Head of Technical
Effectively manage the use of facilities and technologies	Evaluation of the Use of Building Areas and Technologies in TBU Facilities	Building Areas and Technologies in TBU Facilities		Services
	Develop the Workspace Sharing Methodology	2.B.3 – Approved Workspace Sharing Methodology	2026	Head of Technical Services
Infrastructure – greer	spaces			
Sub-goal 2.C.  Maximize green spaces to support biodiversity	Prepare the Biodiversity Conservation Programme, including budget plan	2.C.1 – Approved Biodiversity Conservation Programme, including budget plan	2025	Head of Investment and Property Management
Infrastructure – relax	ation zones			
Sub-goal 2.D. Provide areas for rest and relaxation	Prepare the Relaxation Zone Development Plan, including budget plan	2.D.1 – Approved Relaxation Zone Development Plan, including budget plan	2026	Head of Investment and Property Management
<b>Energy and climate ch</b>	nange			
Sub-goal 2.E. Reduce energy intensity and increase energy efficiency, switch to	Develop the Project for the Implementation of a Comprehensive Energy Management System, including budget	2.E.1 – Approved Project for the Implementation of a Comprehensive Energy Management System	2026	Head of Technical Services
sustainable energy sources, transform	Develop the Energy Policy of TBU	2.E.2 – Preparation of the Energy Policy of TBU	2026	Head of Technical Services
energy mix and reduce carbon footprint	Prepare the Energy Mix Optimisation Plan, including budget	2.E.6 – Approved Energy Mix Optimisation Plan, including budget	2025	Head of Technical Services
	Develop an analysis for the establishment of or participation in a platform for collaboration with local communities on energy	2.E.7 – Establishment of, or participation in, a local community energy cooperation platform	2026	Head of Technical Services
	Prepare the Methodology for Reinvesting Financial Savings in	2.E.10 – Approved Methodology for Reinvesting Financial Savings in	2025	Bursar

	Additional Energy Efficiency Projects	Additional Energy Efficiency Projects		
	Develop or select the Methodology for calculating energy carbon footprint	2.E.12 – Approved Methodology for calculating energy carbon footprint	2025	Head of Technical Services
Water management				
Sub-goal 2.F. Sustainable water management	Carry out a water management audit	2.F.1 – Audit report on water management	2026	Head of Technical Services
Waste and circular ec	onomy			
Sub-goal 2.G. Reduce waste production and apply circular economy principles	Conduct a waste streams analysis and identify key areas in the circular economy	2.G.1 – Analysis of waste streams and identification of key areas in the circular economy	2025	Head of Technical Services
Transport				
Sub-goal 2.H. Create a sustainable transport infrastructure	Develop the TBU Fleet Renewal Plan with emphasis on environmentally friendly alternatives and their efficient use	2.H.1 – Approved TBU Fleet Renewal Plan with emphasis on environmentally friendly alternatives and their efficient use	2025	Head of Technical Services
	Develop the Methodology for Calculating the Carbon Footprint of TBU Car Fleet	2.H.5 – Approved Methodology for Calculating the Carbon Footprint of TBU Car Fleet	2025	Head of Technical Services
	Develop the Transport Optimisation Plan for TBU, including a plan to build facilities for active mobility of staff and students and a budget for doing so	2.H.7 – Approved Transport Optimisation Plan for TBU, including a plan to build facilities for active mobility of staff and students and a budget for doing so	2026	Head of Technical Services
	Develop or select the Methodology for calculating the carbon footprint of business and study travel	2.H.9 – Approved Methodology for calculating the carbon footprint of business and study travel	2026	Head of Technical Services

Sub-goal 2.I. Ensure	Ensure the proportion of	2.I.1 – Proportion of food with	annually	Director of the
a quality, healthy	organic/eco-certified food and the	organic/eco or similar certification		Halls of Residence
and balanced diet in	proportion of regional suppliers	in the total amount of food		and Refectory
line with healthy		2.I.2 – Proportion of regional		
lifestyle trends		suppliers in total food purchases		
	Implement measures to reduce	2.I.3 – Number of policies or	annually	Director of the
	wastage and food waste	programmes to reduce food waste		Halls of Residence
		and wastage		and Refectory

## **Area 3: Management and Social Issues**

STRATEGIC AIM	SUB-GOAL	IMPLEMENTATION MEASURES FOR THE PERIOD 2025-2026	OUTPUTS/INDICATORS FOR THE PERIOD 2025-2026	YEAR	PERSON IN CHARGE				
Strategic aim 3.	Management based on sustainability principles								
Manage the	Sub-goal 3.A.	Set up a risk management system	3.A.2 – Approved risk management	2025	Director of				
University	Manage the	at TBU	system at TBU		Marketing and				
responsibly and	University effectively				Communications				
support all TBU	and responsibly	Update the internal control system	3.A.3 – Approved internal control	2025	Bursar, Auditor				
stakeholders,	according to	for anti-corruption measures,	system for anti-corruption						
with an emphasis	sustainability	including incorporation of warning	measures, including incorporation						
on applying the	principles	signals and an internal regulation	of warning signals and an internal						
principles of		setting whistleblower protection	regulation setting whistleblower						
long-term		processes	protection processes						
sustainability in									
all activities	Partnerships and third	role – students							
	Sub-goal 3.B.	Hold joint meetings and events on	3.B.1 – Number of meetings per	annually	Vice-Rector for				
	Actively involve	sustainability	year with representatives of		Internal and				
	students in		student organisations		External				
	sustainable		3.B.2 – Number of joint or		Relations,				
	development at TBU		supported sustainability events		Director of				
			organized by students in		Marketing and				
			accordance with TBU internal rules		Communications				

Partnerships and thir	Partnerships and third role – companies and organizations					
Sub-goal 3.C.	Develop the Analysis of	3.C.1 – Analysis of opportunities	2025	Vice-Rector for		
Strengthen links with	opportunities for cooperation with	for cooperation with		Internal and		
local communities of	municipalities, local companies,	municipalities, local companies,		External		
companies and	associations and non-profit	associations and non-profit		Relations		
organizations	organizations in the field of	organizations in the field of				
through educational	sustainability	sustainability				
programmes,						
corporate social						
responsibility (CSR)						
and volunteering						
Responsible purchasi			T			
Sub-goal 3.D.	Develop the Responsible	3.D.1 – Prepared Responsible	2025	Head of		
Prepare and	Purchasing Strategy at TBU for the	Purchasing Strategy at TBU for the		Corporate		
implement the TBU	period 2025-2030 and	period 2025-2030 and		Services, Head of		
Responsible	implementation plan	implementation plan for the		Legal Services		
Purchasing Strategy		internal environment of TBU				
for the period 2025-						
2030	di-iaiai					
	digitization – processes	2.5.4. Assured Blander	2025	Head of		
Sub-goal 3.E.	Develop the Plan for	3.E.1 – Approved Plan for	2025	Head of		
Effectively manage	Computerization and Digitization at	Computerization and Digitization		Information		
the digitization and	TBU, including the determination	at TBU, including the		Technology		
computerization of internal and external	of the necessary tangible and intangible equipment and budget	determination of the necessary tangible and intangible equipment		Centre		
	intangible equipment and budget	and budget				
processes  Computarization and	digitization – education	and budget				
Sub-goal 3.F.	Develop the Study Support Tool	3.F.1 – Approved Study Support	2025	Vice-Rector for		
Systematically	Digitization Plan at TBU	Tool Digitization Plan at TBU,	2023	Internal and		
digitize learning	Digitization Flan at 150	including schedule, methodology		External		
support tools across		of processing and responsible		Relations		
the University		persons		(Digitization		
are offiversity		PC130113		Manager)		
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Wellbeing and social	ssues – employees			
Sub-goal 3.G.	Update the Strategy for Human	3.G.1 – Updated Strategy for	2025	Head of Human
Improve employee	Resources Development of Tomas	Human Resources Development of		Resources
satisfaction and	Bata University in Zlín 2026-2030	Tomas Bata University in Zlín 2026-		Development
health, educate	including an action plan, and the	2030 including an action plan		
employees on	Gender Equality Plan of Tomas Bata	containing tools and measures for		
sustainability issues,	University in Zlín including the	the implementation of wellbeing		
ensure equal	action plan 2026-2030 containing	3.G.2 – Updated Gender Equality		
opportunities,	tools and measures for the	Plan of Tomas Bata University in		
prevent	implementation of wellbeing	Zlín including the action plan 2026-		
discrimination and		2030 containing tools and		
support		measures for the implementation		
disadvantaged		of wellbeing		
groups				
Wellbeing and social	ssues – students			
Sub-goal 3.H.	Regularly organise activities for	3.H.1 – Number of new or updated	annually	Vice-Rector for
Develop	students at TBU, focusing on	activities, trainings, workshops or		Development,
programmes focused	healthy lifestyles, wellbeing and	events focused on sustainability,		Counselling
on students' mental	the prevention of discrimination	especially on healthy lifestyle,		Centre
and physical health,	against students	wellbeing and prevention of		
work-life balance,		discrimination against students		
and support		implemented at TBU		
activities focused on		3.H.2 – Number of students		
preventing		participating in and completing		
discrimination and		activities, courses or training on		
supporting		sustainable behaviour		
disadvantaged				
groups	Support student societies and	3.H.3 – Number of student	annually	Director of
	initiatives focused on sustainability	societies and initiatives focused on		Marketing and
		sustainability and wellbeing		Communications
		3.H.4 – Number of students		
		involved in student societies and		

			initiatives focusing on sustainability and wellbeing		
		Promote student projects and R&D and creative outputs focused on sustainability	3.H.5 – Number of student projects and R&D and creative outputs focused on sustainability promoted on the sustainability.utb.cz website	annually	Vice-Rector for Internal and External Relations, Director of Marketing and Communications
Po	opularization and cor	mmunication strategies			
Do in co st	bub-goal 3.1. Develop and actively mplement a communication trategy for TBU ustainability	Develop the TBU Communication Strategy on Sustainability	3.I.1 – Issue of the TBU Communication Strategy on Sustainability	2025	Director of Marketing and Communications

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